

TO: James L. App, City Manager
FROM: Barbara Partridge, Library & Recreation Services Director
SUBJECT: Centennial Park Improvements
DATE: February 15, 2005

NEEDS: For the City Council to consider awarding a contract to install improvements at Centennial Park.

FACTS:

1. In October 2001, the City Council authorized staff to apply for the Roberti Z'Berg Harris Grant. On June 18, 2002, the City Council accepted a \$500,000 grant and appropriated \$214,000 in City matching funds.
2. In September 2004, the City received approval of an additional \$69,863 grant for the project. Therefore, the total project budget is \$783,863, although the \$69,863 grant has not yet been formally added to the project budget.
3. In May 2003, the City Council approved the project design and authorized staff to prepare construction documents and advertised for bids.
4. When the bids opened on May 20, 2004, only one bid was received (in the amount of over one million dollars). The bid was rejected and staff re-structured the bid documents and re-advertised.
5. Revised bid documents were prepared segregating items between "Base Bid" and "Alternate Bid" categories.
6. At the bid opening on January 20, 2005, three bids were received (see attached Bid Summary tabulation).

**ANALYSIS
AND**

CONCLUSION:	Adopted project budget (excluding supplemental \$69,000 grant)	\$ 714,000
	Remaining budget available as of 12/31/2004	\$ 631,200
	(Note: Funds were spent in design and bid document preparation)	

Staff proposes that the improvements at Centennial Park be installed as follows:

Base Bid

Youth Center Teen Room	\$ 162,700
Hockey Rink and Basketball Courts	\$ 132,800
Water Slide	\$ 132,200
Play Structure and Play Area	\$ 49,400
Exercise Course	\$ 31,100
Refurbish Wading Pool	\$ 63,700
Total	\$ 571,900

5% Contingency	\$ 28,100
Contract Administration	\$ 40,000

TOTAL	\$ 640,000
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RESOLUTION NO. 05-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PASO ROBLES
APPROPRIATING ADDITIONAL FUNDS AND AWARDING THE CONSTRUCTION
CONTRACT FOR CENTENNIAL PARK UPGRADES, PROJECT NO. 02-16,
TO WYSONG CONSTRUCTION

WHEREAS, on October 2001, the City Council authorized staff to apply for the Roberti Z'Berg Harris Grant, and on June 18, 2002, the City Council accepted a \$500,000 grant and appropriated \$214,000 in City matching funds; and

WHEREAS, in September 2004, the City received approval of an additional \$69,863 grant for the project; and

WHEREAS, in May 2003, the City Council approved the project design and authorized staff to prepare construction documents and advertised for bids; and

WHEREAS, when the bids opened on May 20, 2004, only one bid was received (in the amount of over one million dollars), and the bid was rejected and staff re-structured the bid documents and re-advertised; and

WHEREAS, the revised bid documents were prepared with items under a "Base Bid" contract and remaining items under an "Alternate Bid" category; and

WHEREAS, at the bid opening on January 20, 2005, three bids were received with the following base bids:

Wysong Construction	\$ 571,900
Newton Construction	\$ 671,700
Anderson Burton Construction	\$ 718,500.

THEREFORE, BE IT RESOLVED AS FOLLOWS:

SECTION 1. The City Council of the City of El Paso de Robles does hereby appropriate \$69,900 from additional grants received to Budget No. 216.910.5452.429.

SECTION 2. The City Council of the City of El Paso de Robles does hereby accept staff's recommendation to award the contract to Wysong Construction for the Centennial Park project as follows: (a) Base Bid, \$571,900; (b) Interior Painting of Gym, \$42,400; (c) Refinish Gym Floor, \$18,500; for a total amount of \$632,800.

SECTION 3. The City Council of the City of El Paso de Robles does hereby authorize the City Manager to enter a contract with Wysong Construction in the amount of \$632,800.

PASSED AND ADOPTED by the City Council of the City of Paso Robles this 15th day of February 2005 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Frank R. Mecham, Mayor

ATTEST:

Sharilyn M. Ryan, Deputy City Clerk

Staff proposes that the following bid alternate items be added:

Interior Painting of the Gym	\$ 42,400
Refinish Gym Floor	<u>\$ 18,500</u>
Total	\$ 60,900
 PROJECT GRAND TOTAL	 \$700,900
 Remaining Budget	 <u>- \$631,200</u>
 Balance Short	 \$ 69,700
Additional Grant Funds	<u>- \$ 69,863</u>
 NET FUNDING	 + \$ 163

POLICY

REFERENCE: Adopted Capital Improvement Project

FISCAL

IMPACT: As noted above, with the desired bid alternates, adequate funding is available provided the supplemental \$69,863 grant is formally added to the project.

OPTIONS:

- a. For the City Council to adopt Resolution No. 05-xx to:
 - 1) Appropriate \$69,900 for the additional grant fund received.
 - 2) Authorize award of contract to Wysong Construction for the Centennial Park project as follows:

(a) Base Bid	\$ 571,900
(b) Interior Painting of Gym	\$ 42,400
(c) Refinish Gym Floor	<u>\$ 18,500</u>
	\$ 632,800
- b. Amend, modify, or reject the above option.

Attachments (2)

- 1) Bid Summary
- 2) Resolution

Centennial Park Upgrades
DPW Project
No. 02-16 Re-advertised

BASE BID			Wysong Const. Atascadero, CA		Newton Const. San Luis Obispo, CA		Anderson Burton Const. Arroyo Grande, CA	
ITEM	DESCRIPTION	EST. QTY.		EXT. PRICE		EXT. PRICE		EXT. PRICE
1	Construct Youth Center Teen Room	Lump Sum		162,700.00		229,400.00		223,000.00
2	Provide hockey rink and basketball courts	Lump Sum		132,800.00		161,400.00		203,500.00
3	Provide water slide	Lump Sum		132,200.00		127,700.00		149,000.00
4	Provide play structure and play area	Lump Sum		49,400.00		41,500.00		35,000.00
5	Provide exercise course	Lump Sum		31,100.00		34,500.00		43,500.00
6	Refurbish wading pools	Lump Sum		63,700.00		77,200.00		64,500.00
	BASE BID TOTALS:			571,900.00		671,700.00		718,500.00
	BID ALTERNATIVES							
ITEM	DESCRIPTION	EST. QTY.		EXT. PRICE		EXT. PRICE		EXT. PRICE
1	Provide interior painting in gymnasium	Lump Sum		42,400.00		53,000.00		39,500.00
2	Provide interior improvements - Administration building	Lump Sum		77,500.00		94,000.00		83,500.00
3	Provide slurry seal, striping and barriers in parking lot	Lump Sum		14,000.00		19,000.00		18,000.00
4	Provide shade structure in Pool Area	Lump Sum		27,900.00		35,000.00		57,200.00
5	Provide hot water to showers	Lump Sum		11,800.00		4,000.00		8,500.00
6	Provide exterior painting in the Administration Building	Lump Sum		19,500.00		25,000.00		25,250.00
7	Provide exterior painting in the Administration Building	Lump Sum		14,700.00		32,000.00		29,000.00
8	Provide exterior painting of buildings in the Pool Area	Lump Sum		9,000.00		12,000.00		11,300.00
9	Refinish gymnasium floor	Lump Sum		18,500.00		28,000.00		20,500.00
	BID ALTERNATIVES TOTALS:			235,300.00		302,000.00		292,750.00